

09-344 Hammond Developmental Center

Agency Description

The mission of Hammond Developmental Center is to provide supports and services to individuals with disabilities, including medical frailty, dual diagnoses, and severe/profound mental retardation through the provision of residential living options, and other MR/DD services. Services and supports are provided in compliance with all applicable regulatory standards.

The goals of the Hammond Developmental Center are:

1. To provide efficient and effective administration and general support services to programmatic services of Hammond Developmental Center.
2. To provide 24-hour residential living services and supports to individuals with developmental disabilities living at Hammond developmental Center in a manner that enhances quality of life.

Hammond Developmental Center is an intermediate care facility providing a residential living option and other supports and services to individuals with developmental disabilities. The majority of the individuals served functions within the profound range of mental retardation and has secondary medical and/or behavioral diagnoses. The facility has 360-staffed beds.

The Hammond Developmental Center has two programs: Administration, and Patient Care.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$473,265	\$471,791	\$471,791	\$471,791	\$471,791	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	30,642,649	30,297,108	30,297,108	32,196,092	32,141,289	1,844,181
Fees & Self-gen. Revenues	1,523,094	1,523,094	1,523,094	1,523,094	1,523,094	0
Statutory Dedications	0	0	0	155,229	155,229	155,229
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$32,639,008	\$32,291,993	\$32,291,993	\$34,346,206	\$34,291,403	\$1,999,410
EXPENDITURES & REQUEST:						
Administration	\$7,535,828	\$7,211,330	\$7,211,330	\$8,281,925	\$7,586,453	\$375,123
Patient Care	25,103,180	24,925,663	24,925,663	25,909,281	26,549,950	1,624,287
Auxiliary Account	0	155,000	155,000	155,000	155,000	0
TOTAL EXPENDITURES AND REQUEST	\$32,639,008	\$32,291,993	\$32,291,993	\$34,346,206	\$34,291,403	\$1,999,410
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	805	800	800	800	799	(1)
Unclassified	4	4	4	4	4	0
TOTAL	809	804	804	804	803	(1)